

Mayor Liz Olson
Council Member Durwin Tomperi
Council Member Dan Warmbold
Council Member Mike Netland
Council Member Jody Bjornson

Master

**City of Menahga
Truth-in-Taxation Public Hearing
December 09, 2024
6:00 pm**

City Council Chambers
115 2nd Street NE
www.cityofmenahga.com

Truth-in-Taxation Public Hearing Agenda

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Verify Sign-up sheet
- E. Presentation of General Fund Revenues and Expenditures by Brett Palick
- F. Close the Public Hearing

City of Menahga
"The Gateway to the Pines"



Truth-In- Taxation Public Meeting

December 09, 2024 6 PM

Menahga City Council
Presented by City Clerk/Treasurer Brett Gagnonpalick

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Legal Requirement for Transparency

What is Truth in Taxation?

The **Truth in Taxation (TNT)** meeting is a legal requirement under **Minnesota law** designed to promote transparency and accountability in local government taxation and budgeting. Here's why the meeting is held and its significance:

- Under **Minnesota Statutes, Section 275.065**, local governments (e.g., cities, counties, school districts) must:
- Publish a proposed budget and tax levy.
- Hold a public hearing (this!).
- Prohibit final approval before the meeting.

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Agenda



- New initiatives
- General Fund Revenues
- Tax Levy for 2025
- Expenditures
- Summary 2025 total Budget

11/27/2024

PRESENTATION TITLE


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New and continued Initiatives 2025

- City building and amenities investment
 - Northbound Spirits refit - Slated for 2025
- Continued city park improvements
 - Park expansion / disc golf / expansion of water / electric supplies (2026)
- Continue to audit well and build credit rating
- Encourage development / business friendly environment
- Plug for new Land Use ordinance 151 – much more user friendly

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General Fund Revenues

Local Government Aid: \$482,698
General Revenue (Fire/Police/Park Fees) : \$241,634
Total Revenue: \$813,614
Levy-Taxes \$432,801

11/27/2024 PRESENTATION TITLE 5

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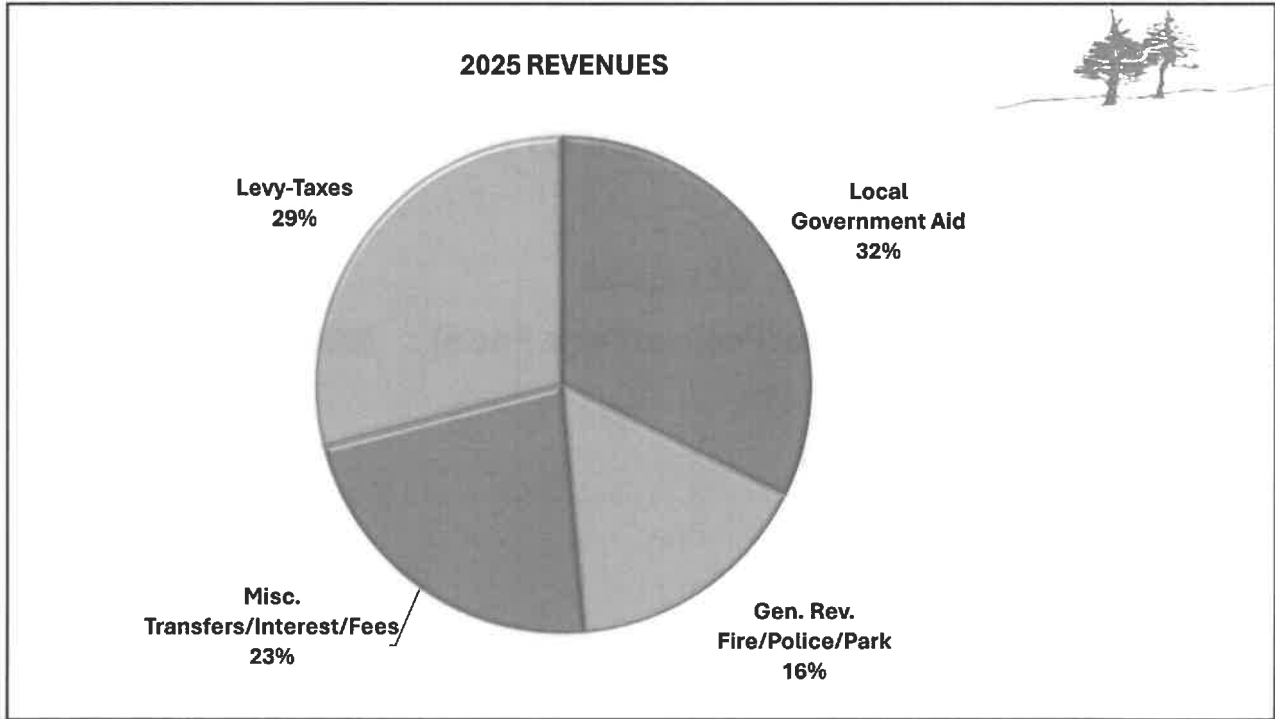


General Fund Revenues

2025 Levy-Taxes \$579,198 – 2.14% Increase
2024 Levy-Taxes \$567,090 – 4.50% Increase
2023 Levy-Taxes \$542,697 – 37.18% Increase
2022 Levy-Taxes \$395,582

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General Fund Expenditures

Government/Government Buildings: \$45,650
Mayor/Council: \$32,193
Planning Commission: \$5,315
City Administration/Contracted Services: \$296,001

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General Fund Expenditures



Police and Public Safety: \$341,723

Fire Department: \$99,713 (Remainder paid by Townships – \$52,463) (Total \$152,176)

Streets: \$161,934

City Beach/Park: \$121,319 (\$49,600 Park Revenue, grant for tentative Lifeguards ~\$30,000)

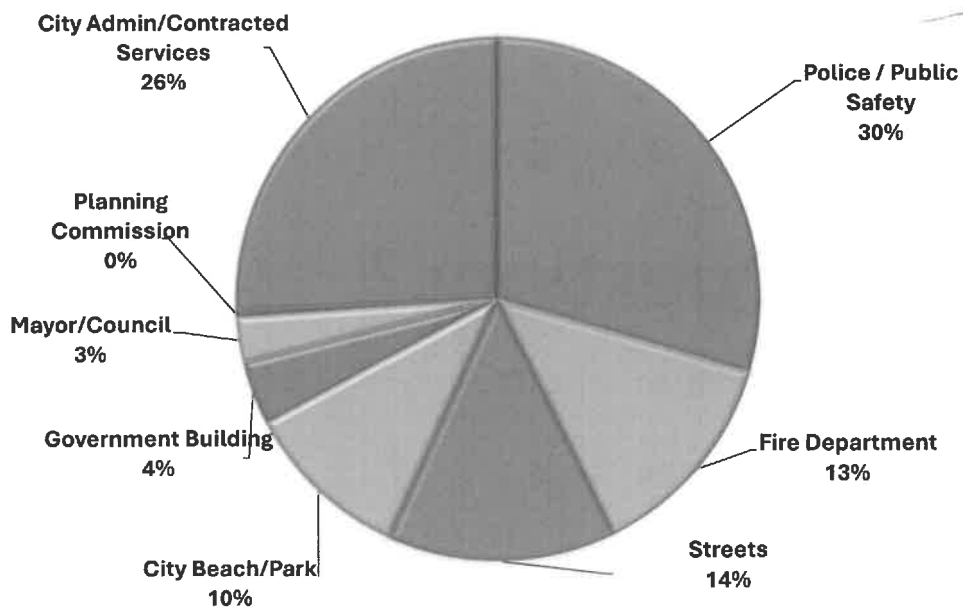
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Truth-In-Taxation


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2025 EXPENDITURES



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Summary


TOTAL REVENUES: \$1,491,183
TOTAL EXPENDITURES: \$1,491,183
2025 Increase \$135,743 10%

2024: 1,355,439 – 8% increase
2023: 1,255,595 – 2.68 decrease
2022: 1,290,221

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Questions?

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