

City of Menahga
Information Memorandum 17-011
Resolution No. 2017-003 A

Subject: Resolution No. 2017-003 A: Amending the 2017 City of Menahga Budget by Approving an Appropriation in the Amount of \$15,000 to Pay for Improvements at the Memorial Forest Park & Campground

Agenda of: July 10, 2017

Council action: Adopted _____

Summary statement: Resolution No. 2017-003 A amends the 2017 budget by appropriating money from the unassigned fund balance to pay for improvements at the Memorial Forest Park & Campground.

Improvements at the Campground include:

- Upgrading sites 1, 4, 8, 9, 10, 11, 12, 13, 15, and 17 with water and electricity; and
- Upgrading sites 14 A and B with water.

Fiscal information:

Total amount of funds listed in this legislation: \$ 15,000

This legislation (✓):

<input type="checkbox"/> Has no fiscal impact	<input type="checkbox"/> Creates a positive impact in the amount of: \$ _____
	<input checked="" type="checkbox"/> Creates a negative impact in the amount of: \$ <u>15,000</u>

Funds are (✓):

<input type="checkbox"/> Budgeted	Line item(s): _____
<input checked="" type="checkbox"/> Not budgeted	Affected line item(s): <u>Unassigned fund balance</u>

Attachments:

- Resolution No. 2017-003 A

Agenda Date: July 10, 2017

Action: Adopted

Vote: Unanimous

Yes:	No:
Ellingson	
Komulainen	
McNeece	
Lawrey	
Foss	

CITY OF MENAHGA, MINNESOTA

Resolution No. 2017-003 A

A Resolution of the Menahga City Council Amending the 2017 City of Menahga Budget by Approving an Appropriation in the Amount of \$15,000 to Pay for Improvements at the Memorial Forest Park & Campground

WHEREAS, Action Memorandum 17-048 authorizes improvement at the Memorial Forest Park & Campground.

NOW, THEREFORE BE IT resolved by the City Council that the 2017 budget is hereby amended to pay for the improvements.

Revenue

General Fund – 101 Unassigned Fund Balance	\$	<u>15,000</u>
Total Revenue:	\$	15,000

Expenditures

General Fund – 101-45200-500 City Park Capital Outlay	\$	<u>15,000</u>
Total Expenditures:	\$	15,000

Adopted by the City Council of the City of Menahga, Minnesota, this tenth day of July, 2017.

Patrick Foss, Mayor

Janette M. Bower, MMC, Administrator