

MENAHGA CITY COUNCIL SPECIAL MEETING
December 3, 2015/5:00 p.m.

A Special Meeting of the Menahga City Council was held in the Council Chambers on Thursday, December 3, 2015. The meeting was called to order at 5:00 p.m. by Mayor Pat Foss.

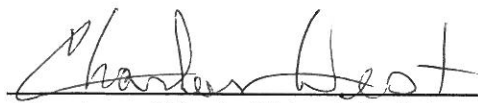
Also present: Council Members Kim Rasmussen, Roger Henstorf and Marty Ahlf. Absent: Council Member Craig Lawrey. Staff: Administrator/Clerk/Treasurer Char West.

Mayor Foss reported that the purpose of the Special Meeting was to review the final draft of the 2016 Budget and draft of the Final 2015/Payable 2016 Property Tax Levy.


The Council reviewed 2016 budgeted General Fund revenues and recommended increasing 2016 park fees from \$13,000 to \$14,000; no further changes. Discussion was held regarding the Beach wage budget reflecting five lifeguards wages and whether to reduce the budget in the future if all positions were not filled or use the extra budgeted wage funds to purchase a new diving raft. Reviewed Water Fund, Sewer Fund and Liquor Fund 2016 revenue budgets with no changes.

The Council reviewed the 2016 budgeted General Fund, Water Fund, Sewer Fund and Liquor Fund 2016 expenditures with no changes. It was noted that the 2016 budget includes a .34 per hr. or 2% average COLA (cost of living) increase.

Motion by Henstorf, seconded by Rasmussen, to adjourn the Special Meeting at 6:00 p.m., motion carried.



Charleen West, City Administrator



Patrick Foss, Mayor